

	<b>2026 Budget</b>	<b>Comments</b>
Starting Balance	\$20,695.33	
<b>1.0 Income</b>	<b>\$7,000.00</b>	
1.1 Membership Yearly Dues	\$7,000.00	
1.4 GHIN Dues		
Checking Interest Income		
<b>Expenses</b>	<b>\$9,040.00</b>	
<b>2.0 Administration Expenses</b>	<b>\$1,715.00</b>	
2.1 Golf Software	\$910.00	
2.2 Mailing Supplies	\$80.00	
2.3 Web Site	\$350.00	
2.4 USGA Dues	\$175.00	
2.5 AGA Dues	\$100.00	
2.8 Printer Supplies		
2.10 Bank Fees		
2.12 Misc.		
2.13 Tax Filing	\$100.00	
2.14 Computer		
<b>6.0 League Expenses</b>	<b>\$2,500.00</b>	
6.1 Weekday Afternoon League Expenses	\$500.00	
6.2 Tuesday League Expenses	\$1,500.00	
6.6 Saturday League Expenses	\$500.00	
<b>8.0 Tournament Expenses</b>	<b>\$3,325.00</b>	
8.01 Monthly Tournaments	\$750.00	
8.10 Pumpkin Ball		
8.10.2 Prize Fund	\$300.00	
8.10.3 Food	\$1,000.00	
Misc - Orange Balls	\$150.00	
8.11 League Playoff		
8.11.1 Green Fees	\$550.00	
8.11.2 Prize Fund	\$375.00	
8.11.4 Trophies	\$200.00	
<b>9.0 Travel'N Golf Expenses</b>	<b>\$1,500.00</b>	
9.1 Spring Trip	\$0.00	
9.2 Perdido Key	\$1,500.00	
Net Income for Year (cash basis)	-\$2,040.00	
Ending Balance	\$18,655.33	